

## **Planning Commission**

### **Mission:**

The Planning Commission advises the Board of Supervisors on planning and development issues, fulfills statutory duties and responsibilities set forth in the State enabling legislation and the County Code, and facilitates community participation and public interest in planning for York County.

### **Goals:**

- Review, conduct public hearings, and make recommendations to the Board on applications for rezoning, special use permits, planned developments, and special exceptions.
- Develop and recommend programs and ordinances to implement the comprehensive plan elements.
- Develop or make recommendations for revision of the comprehensive plan elements for York County.

### **Implementation Strategies for FY2004:**

- Maintain the County's Comprehensive Plan in accordance with the requirements of the *Code of Virginia* and ensure that the Plan is reviewed for possible amendment at least once every five years.
- Pursue 100 percent participation and graduation from the Virginia Certified Planning Commissioners' Program.
- Continue comprehensive review of the Zoning Ordinance and make recommendations for revision.

### **Budget Issues:**

- For FY2004, there are no significant changes.

General Fund Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Original Budget	FY2003 Expected Appropriations	FY2004 Adopted Budget
<b>50812 Planning Commission</b>						
Contractual Services	6,516	11,201	11,397	13,500	13,500	13,600
Internal Services	4,397	2,663	1,928	5,100	5,100	3,100
Other Charges	2,801	3,860	3,921	3,950	3,950	4,600
Materials & Supplies	1,916	871	1,520	2,000	2,000	1,600
Capital Outlay	<u>1,695</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Activity Total	<u>17,325</u>	<u>18,595</u>	<u>18,766</u>	<u>24,550</u>	<u>24,550</u>	<u>22,900</u>
Percentage Change	-8.19%	7.33%	0.92%	30.82%	N/A	-6.72%

#### FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

